

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Department of Health and
Human Services
For reading: May 10, 2011

CLERK'S OFFICE

APPROVED

5-10-11

Date:

ANCHORAGE, ALASKA

AR No. 2011-139

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING
2 TWENTY-FOUR THOUSAND DOLLARS (\$24,000) FROM THE STATE OF
3 ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A
4 SUPPLEMENTAL GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU
5 GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN
6 THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

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8 THE ANCHORAGE ASSEMBLY RESOLVES:

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10 **Section 1.** That the sum of Twenty-four Thousand Dollars (\$24,000) is
11 appropriated from the State of Alaska, Department of Health and Social Services as
12 a supplemental grant to the State Direct/Federal Pass-Thru Grants Fund (231) for the
13 Aging and Disability Resource Center in the Department of Health and Human
14 Services.

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16 **Section 2.** This resolution shall be effective immediately upon passage and
17 approval by the Assembly.

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19 PASSED AND APPROVED by the Anchorage Assembly this 10th day of
20 May, 2011.

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23 Debbie Osslander
24 Chair of the Assembly

25
26 ATTEST:

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28 Bela S. Jones
29
30 Municipal Clerk

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32 Department Appropriation:
33 Department of Health and Human Services \$24,000

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 292-2011

Meeting Date: May 10, 2011

From: MAYOR

Subject: A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FOUR THOUSAND DOLLARS (\$24,000) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

This appropriation is a supplemental grant of \$24,000 to the original appropriation of \$162,623 and is for the purposes of expanding services of the Aging and Disability Resource Center (ADRC) by increasing marketing and outreach efforts. The ADRC, located in the Department of Health and Human Services (DHHS) provides resource information and assistance to older adults and persons with disabilities in Anchorage. The required match for this appropriation of \$2,400 will be provided from the DHHS Operating Budget. The period of this grant is from July 1, 2010 through June 30, 2011.

In 2003, the Administration on Aging (AOA) and the Center for Medicare and Medicaid Services (CMS) launched the Aging and Disability Resource Center (ADRC) initiative. This nationwide effort streamlines access to long-term care and complements other long-term care system change activities for older adults and persons with disabilities, to enhance the delivery of home and community-based services.

The following budget is submitted:

State Direct/Federal Pass-Thru Grants Fund (231)

REVENUES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-232110G-9398-BP2010	State Grant Revenue Pass-Thru	\$24,000

EXPENDITURES:

<u>ACCOUNT NUMBER</u>	<u>ACCOUNT NAME</u>	<u>AMOUNT</u>
231-232110G-2201-BP2010	Operating Supplies	\$ 3,000
231-232110G-3201-BP2010	Communications	500
231-232110G-3101-BP2010	Professional Services	4,000
231-232110G-3802-BP2010	Advertising	12,970

231-232110G-3828-BP2010	Tuition Anchorage	400
231-232110G-6222-BP2010	Fiscal Support	1,300
231-232110G-6232-BP2010	Human Services Admin Support	1,302
231-232110G-6923-BP2010	CS IGC Operating Grants	<u>528</u>
	TOTAL	\$24,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE ATTACHED RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FOUR THOUSAND DOLLARS (\$24,000) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A SUPPLEMENTAL GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.

Prepared by: Wendy L. Ferguson, Office Associate, Department of Health and Human Services

Approved by: Diane Ingle, Director, Department of Health and Human Services

Concur: Cheryl Frasca, Director, Office of Management and Budget

Fund certification: Lucinda Mahoney, CFO

231-232110G-9398-232110-BP2010 \$24,000

(2010 Aging and Disability Resource Center Grant)

Concur: George J. Vakalis, Municipal Manager

Respectfully submitted: Daniel A. Sullivan, Mayor

Content ID: 010192**Type:** AR_FundsApprop - Funds Approp Resolution

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWENTY-FOUR THOUSAND DOLLARS (\$24,000) FROM THE STATE OF ALASKA, DEPARTMENT OF HEALTH AND SOCIAL SERVICES AS A

Title: SUPPLEMENTAL GRANT TO THE STATE DIRECT/FEDERAL PASS-THRU GRANTS FUND (231) FOR THE AGING AND DISABILITY RESOURCE CENTER IN THE DEPARTMENT OF HEALTH AND HUMAN SERVICES.**Author:** pruittns**Initiating Dept:** HHS**Date Prepared:** 5/5/11 10:12 AM**Director Name:** Diane Ingle**Assembly Meeting Date:** 5/10/11

Workflow Name	Action Date	Action	User	Security Group	Content ID
Clerk_Admin_SubWorkflow	5/6/11 12:06 PM	Exit	Nina Pruitt	Public	010192
MuniManager_SubWorkflow	5/6/11 12:06 PM	Approve	Nina Pruitt	Public	010192
Finance_SubWorkflow	5/6/11 12:04 PM	Approve	Lucinda Mahoney	Public	010192
Finance_SubWorkflow	5/6/11 11:09 AM	Checkin	Nina Pruitt	Public	010192
OMB_SubWorkflow	5/5/11 5:18 PM	Approve	Cheryl Frasca	Public	010192
HHS_SubWorkflow	5/5/11 10:15 AM	Approve	Diane Ingle	Public	010192
FundsAppropWorkflow	5/5/11 10:14 AM	Checkin	Angela Taplin	Public	010192

Adrian Ingle

CONSENT AGENDA – RESOLUTIONS FOR ACTION-OTHER